



THE PRESIDENT'S **RECOVERY** PRIORITIES

**Development and Implementing
Partners meeting
28th October 2016**

Ebola don go, leh we make Salone grow!

Agenda

- | | |
|---|--------------------|
| ■ Introduction | Chief Of Staff |
| ■ Recap on the PRPs and the role of IPs | Delivery Team Lead |
| ■ Panel session and Q&A with MDAs | MDA Panel |
| ■ Close | Delivery Team Lead |

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- Introduction Chief Of Staff
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- Close Delivery Team Lead

President's Recovery Priorities – Where we are today

June 1

Sept 1

Oct 1

Implementation: first 3 month cycle

Implementation: 6 month

During the first 3 month cycle, we:

- Built delivery systems and teams in 10 MDAs and 14 District Councils;
- Successfully delivered sub-initiatives and milestones within sub-initiatives
- Developed greater clarity on:
 - Funding commitments;
 - Inter-dependencies and issues affecting implementation;
 - Challenges with capture data and reporting

Finalisation and quality assurance of 6 month plans

- Ensured plans take us to where we want to be by June 2017
- Incorporated lessons from first cycle
- Incorporated district feedback

Plans 'locked' on Oct 1

Highlights as we move forward:

- Budget alignment with MOFED
- Disbursement tracking
- District issue identification and resolution
- Enhanced communications

- Stocktake of achievements at 31st August – 23/48 Priority Initiatives over 1 month delayed
- Intensified issues resolution and escalation
- Re-calibration of plans, targets and milestones

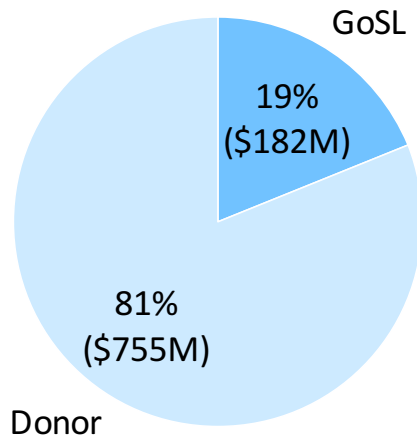
Progress continues to be made on delivering sub-initiatives

Sectors	Sub-Initiatives	Completed as at 28 th October	Partially Completed	Not yet started
Health	20	0	20	0
Education	12	1	9	2
Private Sector	17	0	15	2
Social Protection	10	1	7	2
Energy	38	6	32	0
Water	32	1	10	21
Governance	17	2	14	1
Total	146	11	107	28

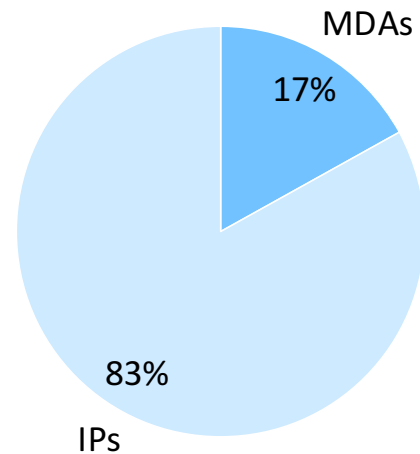
PRP budget now 98% funded with IPs playing a significant role

Total PRP Budget = US\$ 954 Million

Funds committed



Donor funds to IPs and MDAs



	PRP total	Excl. Energy	Energy
Total Budget	954.12	438.92	515.20
Donor	755.28	397.88	357.40
GoSL	181.84	21.94	159.90
Gap	17.39	14.59	2.80

Comments

- **83% (US\$624M) of donor funding to PRP is channeled through Implementing Partners (IPs)**
- All of funding from DFID, USAID, EU, MCC, is channeled through IPs
- There is **need for enhanced collaboration and coordination between IPs and MDAs** in order to ensure successful delivery



The PRP has a districts-led issue escalation and resolution mechanism – in which IP participation and information flow is crucial

Meetings

Role of IPs

Presidential Delivery Forum

Initiative Working Groups

District Recovery Forum

District Sector Meeting

IP Head Office

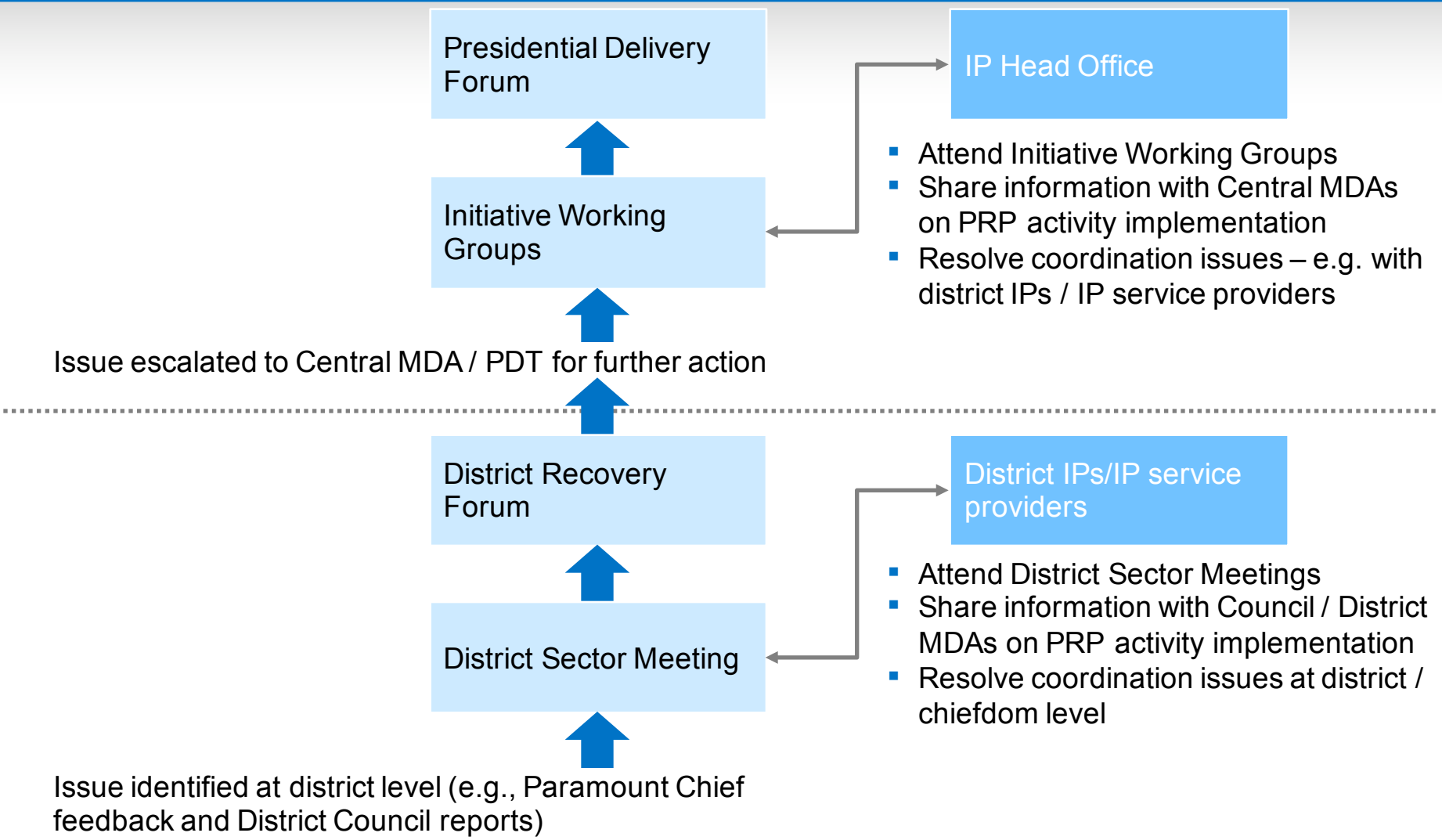
- Attend Initiative Working Groups
- Share information with Central MDAs on PRP activity implementation
- Resolve coordination issues – e.g. with district IPs / IP service providers

District IPs/IP service providers

- Attend District Sector Meetings
- Share information with Council / District MDAs on PRP activity implementation
- Resolve coordination issues at district / chieftom level

Issue escalated to Central MDA / PDT for further action

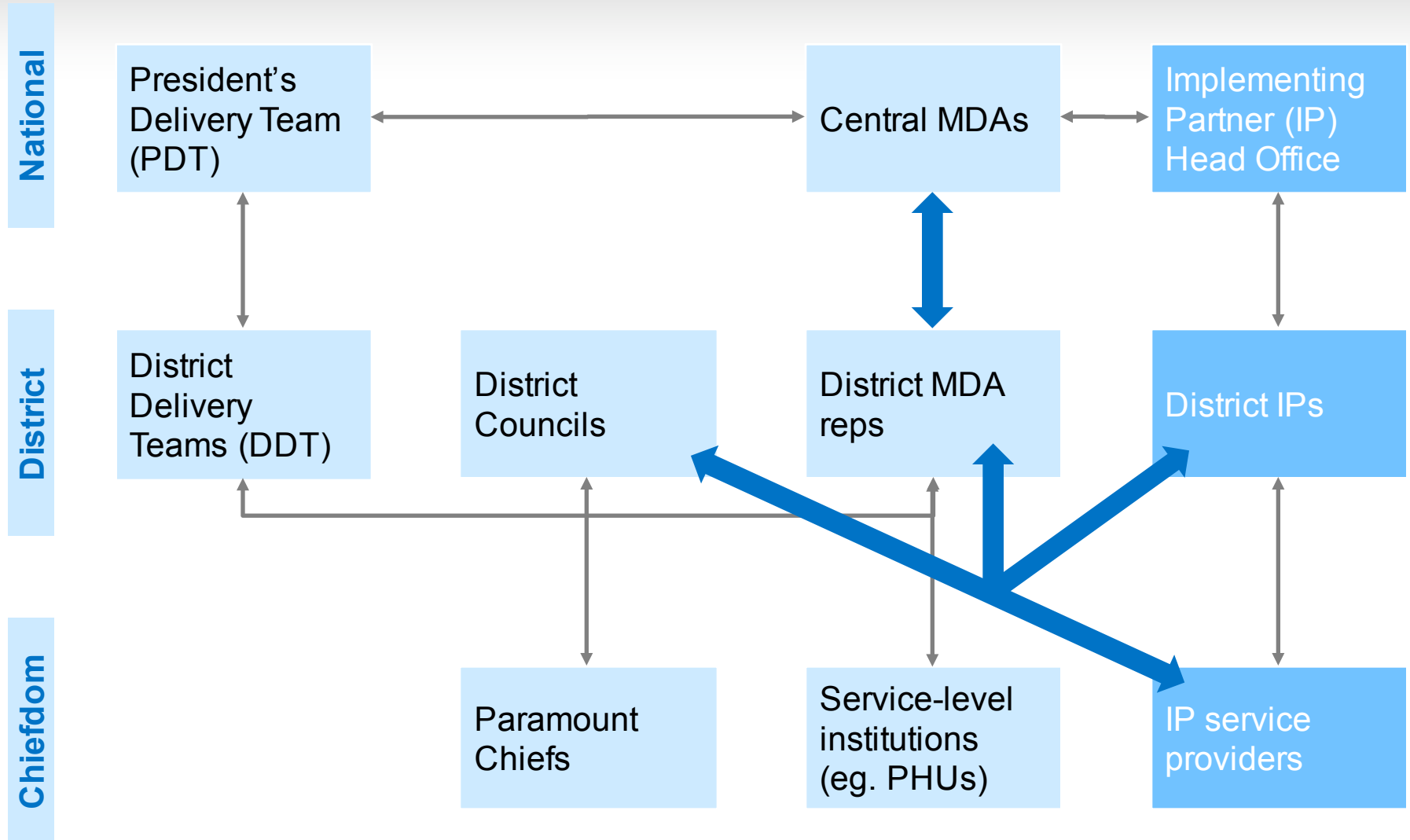
Issue identified at district level (e.g., Paramount Chief feedback and District Council reports)





We want to strengthen information flow between Councils, other district stakeholders, and IP service providers for effective PRP delivery

↔ Existing data / info sharing flows ↔ Data flows to be strengthened





We are using online, social and traditional media to keep people informed

We are keeping citizens updated on the successes of the PRP through a combination of online, social and traditional media...

239,000 reached through Facebook



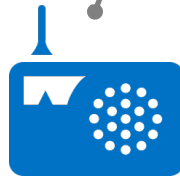
195,000 reached through WhatsApp



>700 Twitter followers



presidentsrecoverypriorities.gov.sl
Dedicated PRP website



'Leh we make Salone grow', a half hour radio programme giving news and updates on the PRP



This Week in Recovery, our dedicated newsletter, plus regular articles in the **printed press**



...and need your support too

Given IPs key role in frontline delivery it is vital you:

- **Use the President's Recovery Priorities logo** when communicating PRP activity
- **Inform** your contacts in the Delivery Team and MDAs **of your successes**
- **Stay plugged in** to the delivery mechanisms as it the PRP rolls out



The President's Recovery Priorities brand helps achieve a clear and united message, and creates visibility, engagement and understanding

Generic and sector specific logos are available...

... and all President's Recovery Priorities initiatives must be branded



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Private Sector Development



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Governance



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Social Protection



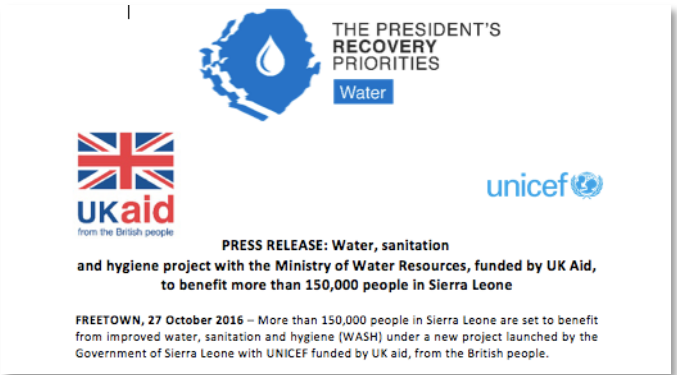
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Water



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Education



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Energy





The PRP has an extensive array of monitoring mechanisms to ensure effective implementation of the PRPs



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GoSL monitoring mechanisms

- PDT
- MDAs
- District Councils
- Paramount / Section Chiefs



External monitoring mechanisms

- SABI consortium
- Independent evaluators

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